

PUBLIC HEARING

Special Board Meeting – June 28, 2023, 6:00 PM
Budget Adoption
Draft Agenda

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. Invocation
- 4. Roll Call
- 5. Additions or Corrections to Agenda
- 6. Motion to Open Public Hearing

PROPOSED GLASWA WATER SYSTEM BUDGET FOR 2023-2024

(Provided in Office for Public)

PROPOSED Yankee Springs Township BUDGET FISCAL YEAR 2023-2024

(Provided in Office for Public)

- 7. Taxable Value 2023 2024 from warrant: \$362,397,477 -Treasurer's Office
- 8. Hear Public Comment on the proposed budgets.
- 9. Motion to Close Public Hearing
- 10. Motion to Adopt Water System Budget for 2023-2024
- 11. Motions adopting the Yankee Springs Township Budget for 2023-2024:
 - Motion to approve the 2023 Tax Rate Request L-4029
 - Resolution No. 06-28-2023-1: General Fund 101 Projected Revenue \$1,741,676.
 - Resolution No. 06-28-2023-2: General Fund 101 Projected Expenses \$1,741,676.
 - Resolution No. 06-28-2023-3: Fire Equipment Purchase Fund 211 Projected Revenue: \$460,000 & Expenses: \$400,000.
 - Resolution No. 06-28-2023-4: Special Assessments Weed Fund 213 Projected Revenue: \$46,000 & Expenditures: \$41,400.
 - Resolution No. 06-28-2023-5: Veterans Memorial Fund 293 Projected Revenue: \$450 & Expenditures: \$450
 - Resolution No. 06-28-2023-6: Liquor Control Fund 212 Projected Revenue: \$3,400 & Expenditures: \$2,960.
 - <u>Salary Resolutions Elected Officials</u> No. 06-28-2023 A Elected Supervisor; Clerk; Treasurer; Trustees (2); and Constable/Liquor Inspector.
 - Salary Resolution Appointed Personnel and Hourly Employees: Resolution No. 06-28-2023 B.
- 12. Public Comment.
- 13. Board Comment.
- 14. Adjournment